

MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE AGUA MES DE NOVIEMBRE 2009
(NUEVOS SOLES)

SEDES	DEPENDENCIA	MES ANTERIOR * (OCTUBRE)	MES ACTUAL* (NOVIEMBRE)	AHORRO COMPARATIVO*
GRANDES	TOTAL C. S. AREQUIPA	S/. 9,716.40	S/. 12,213.90	S/. -2,497.50
	TOTAL C. S. CUSCO	S/. 3,529.99	S/. 1,883.03	S/. 1,646.96
	TOTAL C. S. ICA	S/. 6,978.86	S/. 9,755.44	S/. -2,776.58
	TOTAL C. S. JUNIN	S/. 1,783.08	S/. 1,760.33	S/. 22.75
	TOTAL C. S. LA LIBERTAD	S/. 10,633.20	S/. 8,778.22	S/. 1,854.98
	TOTAL C. S. LAMBAYEQUE	S/. 3,784.12	S/. 4,225.68	S/. -441.56
	TOTAL C. S. LIMA	S/. 15,613.40	S/. 15,782.50	S/. -169.10
	TOTAL C. S. PIURA	S/. 6,194.50	S/. 5,172.70	S/. 1,021.80
	TOTAL C. S. J. LIMA NORTE	S/. 8,602.91	S/. 8,340.45	S/. 262.46
	TOTAL CONSEJO EJECUTIVO	S/. 2,539.35	S/. 1,972.50	S/. 566.85
	TOTAL CORTE SUPREMA	S/. 4,900.85	S/. 8,244.50	S/. -3,343.65
	TOTAL GERENCIA GENERAL	S/. 8,301.50	S/. 9,184.50	S/. -883.00
MEDIANAS	TOTAL C. S. ANCASH	S/. 905.00	S/. 3,988.20	S/. -3,083.20
	TOTAL C. S. APURIMAC	S/. 1,570.80	S/. 1,871.50	S/. -300.70
	TOTAL C. S. AYACUCHO	S/. 1,215.40	S/. 840.10	S/. 375.30
	TOTAL C. S. CAJAMARCA	S/. 732.26	S/. 810.68	S/. -78.42
	TOTAL C. S. CALLAO	S/. 8,639.42	S/. 8,171.48	S/. 467.94
	TOTAL C. S. HUANUCO	S/. 3,797.10	S/. 3,054.60	S/. 742.50
	TOTAL C. S. HUAURA	S/. 1,148.80	S/. 1,677.40	S/. -528.60
	TOTAL C. S. LORETO	S/. 822.30	S/. 1,132.57	S/. -310.27
	TOTAL C. S. PUNO	S/. 777.48	S/. 776.96	S/. 0.52
	TOTAL C. S. SAN MARTIN	S/. 818.60	S/. 1,006.00	S/. -187.40
	TOTAL C. S. SANTA	S/. 1,922.30	S/. 2,110.40	S/. -188.10
PEQUEÑAS	TOTAL C. S. AMAZONAS	S/. 319.90	S/. 353.20	S/. -33.30
	TOTAL C. S. CAÑETE	S/. 525.75	S/. 451.95	S/. 73.80
	TOTAL C. S. HUANCAMELICA	S/. 1,449.60	S/. 975.16	S/. 474.44
	TOTAL C. S. MADRE DE DIOS	S/. 1,750.90	S/. 1,714.40	S/. 36.50
	TOTAL C. S. MOQUEGUA	S/. 1,122.30	S/. 1,465.00	S/. -342.70
	TOTAL C. S. TACNA	S/. 1,991.80	S/. 1,718.04	S/. 273.76
	TOTAL C. S. TUMBES	S/. 262.94	S/. 670.02	S/. -407.08
	TOTAL C. S. UCAYALI	S/. 301.90	S/. 300.40	S/. 1.50
	TOTAL C. S. CERRO DE PASCO	S/. 80.70	S/. 80.70	S/. -
	TOTAL OCMA	S/. 1,692.90	S/. 1,315.00	S/. 377.90

* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico) a los Administradores y Logísticos de las Cortes Superiores.



MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE LUZ MES DE NOVIEMBRE 2009
(NUEVOS SOLES)

SEDES	DEPENDENCIA	MES ANTERIOR * (OCTUBRE)	MES ACTUAL* (NOVIEMBRE)	AHORRO COMPARATIVO*
GRANDES	TOTAL C. S. AREQUIPA	S/. 29,750.80	S/. 33,148.50	S/. -3,397.70
	TOTAL C. S. CUSCO	S/. 17,055.66	S/. 16,195.93	S/. 859.73
	TOTAL C. S. ICA	S/. 14,742.00	S/. 15,030.47	S/. -288.47
	TOTAL C. S. JUNIN	S/. 27,445.10	S/. 26,628.20	S/. 816.90
	TOTAL C. S. LA LIBERTAD	S/. 26,568.70	S/. 20,905.00	S/. 5,663.70
	TOTAL C. S. LAMBAYEQUE	S/. 19,142.86	S/. 15,284.44	S/. 3,858.42
	TOTAL C. S. LIMA	S/. 112,671.92	S/. 110,054.34	S/. 2,617.58
	TOTAL C. S. PIURA	S/. 16,693.70	S/. 16,365.30	S/. 328.40
	TOTAL C. S.J. LIMA NORTE	S/. 25,142.53	S/. 23,486.22	S/. 1,656.31
	TOTAL CONSEJO EJECUTIVO	S/. 3,749.84	S/. 3,963.04	S/. -213.20
	TOTAL CORTE SUPREMA	S/. 13,505.27	S/. 13,961.06	S/. -455.79
TOTAL GERENCIA GENERAL	S/. 42,774.02	S/. 38,293.90	S/. 4,480.12	
MEDIANAS	TOTAL C. S. ANCASH	S/. 15,449.60	S/. 13,799.50	S/. 1,650.10
	TOTAL C. S. APURIMAC	S/. 7,364.84	S/. 6,774.96	S/. 589.88
	TOTAL C. S. AYACUCHO	S/. 9,490.38	S/. 7,442.11	S/. 2,048.27
	TOTAL C. S. CAJAMARCA	S/. 8,471.40	S/. 8,867.70	S/. -396.30
	TOTAL C. S. CALLAO	S/. 22,407.94	S/. 21,983.22	S/. 424.72
	TOTAL C. S. HUANUCO	S/. 16,061.40	S/. 14,787.20	S/. 1,274.20
	TOTAL C. S. HUAURA	S/. 14,118.00	S/. 15,298.90	S/. -1,180.90
	TOTAL C. S. LORETO	S/. 12,413.54	S/. 13,616.67	S/. -1,203.13
	TOTAL C. S. PUNO	S/. 10,319.32	S/. 12,652.40	S/. -2,333.08
	TOTAL C. S. SAN MARTIN	S/. 10,847.76	S/. 9,995.94	S/. 851.82
TOTAL C. S. SANTA	S/. 11,415.00	S/. 11,335.89	S/. 79.11	
PEQUEÑAS	TOTAL C. S. AMAZONAS	S/. 6,494.67	S/. 6,318.50	S/. 176.17
	TOTAL C. S. CAÑETE	S/. 5,706.94	S/. 5,636.11	S/. 70.83
	TOTAL C. S. HUANCVELICA	S/. 8,004.60	S/. 8,187.10	S/. -182.50
	TOTAL C. S. MADRE DE DIOS	S/. 4,933.20	S/. 6,108.01	S/. -1,174.81
	TOTAL C. S. MOQUEGUA	S/. 6,915.24	S/. 6,537.01	S/. 378.23
	TOTAL C. S. TACNA	S/. 8,043.57	S/. 13,730.52	S/. -5,686.95
	TOTAL C. S. TUMBES	S/. 7,895.60	S/. 7,749.60	S/. 146.00
	TOTAL C. S. UCAYALI	S/. 14,508.00	S/. 17,580.50	S/. -3,072.50
	TOTAL C.S. CERRO DE PASCO	S/. 4,659.20	S/. 4,497.50	S/. 161.70
	TOTAL OCMA	S/. 3,124.87	S/. 3,302.53	S/. -177.66

* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico) a los Administradores y Logísticos de las Cortes Superiores.



MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE COMBUSTIBLE MES DE NOVIEMBRE 2009
 (NUEVOS SOLES)

SEDES	DEPENDENCIA	MES ANTERIOR * (OCTUBRE)	MES ACTUAL* (NOVIEMBRE)	AHORRO COMPARATIVO*
GRANDES	TOTAL C. S. AREQUIPA	S/. 5,769.50	S/. 4,059.20	S/. 1,710.30
	TOTAL C. S. CUSCO	S/. 4,503.22	S/. 3,048.79	S/. 1,454.43
	TOTAL C. S. ICA	S/. 7,409.01	S/. 5,237.00	S/. 2,172.01
	TOTAL C. S. JUNIN	S/. 8,647.89	S/. 325.10	S/. 8,322.79
	TOTAL C. S. LA LIBERTAD	S/. 6,414.00	S/. 4,952.00	S/. 1,462.00
	TOTAL C. S. LAMBAYEQUE	S/. 3,492.30	S/. 3,218.16	S/. 274.14
	TOTAL C. S. LIMA	S/. 12,966.02	S/. 12,020.48	S/. 945.54
	TOTAL C. S. PIURA	S/. 2,132.70	S/. 2,149.70	S/. -17.00
	TOTAL C. S. J. LIMA NORTE	S/. 5,553.00	S/. 5,202.41	S/. 350.59
	TOTAL CONSEJO EJECUTIVO	S/. 3,012.68	S/. 3,877.41	S/. -864.73
	TOTAL CORTE SUPREMA	S/. 19,988.30	S/. 21,750.78	S/. -1,762.48
	TOTAL GERENCIA GENERAL	S/. 20,376.04	S/. 21,376.82	S/. -1,000.78
MEDIANAS	TOTAL C. S. ANCASH	S/. 2,120.00	S/. 538.00	S/. 1,582.00
	TOTAL C. S. APURIMAC	S/. 5,273.20	S/. 5,101.55	S/. 171.65
	TOTAL C. S. AYACUCHO	S/. 5,852.57	S/. 4,793.05	S/. 1,059.52
	TOTAL C. S. CAJAMARCA	S/. 2,635.95	S/. 1,762.12	S/. 873.83
	TOTAL C. S. CALLAO	S/. 5,124.06	S/. 5,141.82	S/. -17.76
	TOTAL C. S. HUANUCO	S/. 1,400.39	S/. 1,783.35	S/. -382.96
	TOTAL C. S. HUAURA	S/. 5,925.12	S/. 4,541.84	S/. 1,383.28
	TOTAL C. S. LORETO	S/. 4,018.20	S/. 3,784.40	S/. 233.80
	TOTAL C. S. PUNO	S/. 5,727.60	S/. 6,719.20	S/. -991.60
	TOTAL C. S. SAN MARTIN	S/. 2,032.26	S/. 2,542.95	S/. -510.69
	TOTAL C. S. SANTA	S/. 3,055.23	S/. 2,343.50	S/. 711.73
PEQUEÑAS	TOTAL C. S. AMAZONAS	S/. 1,463.30	S/. 1,322.10	S/. 141.20
	TOTAL C. S. CAÑETE	S/. 4,004.33	S/. 2,486.56	S/. 1,517.77
	TOTAL C. S. HUANCVELICA	S/. 984.50	S/. 981.00	S/. 3.50
	TOTAL C. S. MADRE DE DIOS	S/. 2,052.52	S/. 1,032.99	S/. 1,019.53
	TOTAL C. S. MOQUEGUA	S/. 3,300.00	S/. 3,290.00	S/. 10.00
	TOTAL C. S. TACNA	S/. 1,400.00	S/. -	S/. 1,400.00
	TOTAL C. S. TUMBES	S/. 1,991.71	S/. 1,978.26	S/. 13.45
	TOTAL C. S. UCAYALI	S/. 1,320.00	S/. 1,033.00	S/. 287.00
	TOTAL C. S. CERRO DE PASCO	S/. 916.00	S/. 520.00	S/. 396.00
	TOTAL OCMA	S/. 3,876.15	S/. 2,815.32	S/. 1,060.83

* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico) a los Administradores y Logísticos de las Cortes Superiores.



MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE PAPEL MES DE NOVIEMBRE 2009
 (NUEVOS SOLES)

SEDES	DEPENDENCIA	MES ACTUAL* (OCTUBRE)	MES ACTUAL* (NOVIEMBRE)	AHORRO COMPARATIVO*
GRANDES	TOTAL C. S. AREQUIPA	S/. 16,799.92	S/. 33,712.44	S/. -16,912.52
	TOTAL C. S. CUSCO	S/. 4,841.80	S/. 21,720.54	S/. -16,878.74
	TOTAL C. S. ICA	S/. 6,542.06	S/. 12,239.62	S/. -5,697.56
	TOTAL C. S. JUNIN	S/. 14,592.96	S/. 16,473.38	S/. -1,880.42
	TOTAL C. S. LA LIBERTAD	S/. 6,260.56	S/. 30,109.24	S/. -23,848.68
	TOTAL C. S. LAMBAYEQUE	S/. 9,447.14	S/. 33,780.00	S/. -24,332.86
	TOTAL C. S. LIMA	S/. 73,482.76	S/. -	S/. 73,482.76
	TOTAL C. S. PIURA	S/. 1,869.16	S/. 18,759.16	S/. -16,890.00
	TOTAL C. S. J. LIMA NORTE	S/. 11,687.88	S/. 45,186.38	S/. -33,498.50
	TOTAL CONSEJO EJECUTIVO	S/. 675.60	S/. 1,013.40	S/. -337.80
	TOTAL CORTE SUPREMA	S/. 17,070.16	S/. 22,576.30	S/. -5,506.14
TOTAL GERENCIA GENERAL	S/. 18,308.76	S/. 29,422.38	S/. -11,113.62	
MEDIANAS	TOTAL C. S. ANCASH	S/. 6,080.40	S/. 2,150.66	S/. 3,929.74
	TOTAL C. S. APURIMAC	S/. 3,062.72	S/. 5,776.38	S/. -2,713.66
	TOTAL C. S. AYACUCHO	S/. 3,209.10	S/. 12,836.40	S/. -9,627.30
	TOTAL C. S. CAJAMARCA	S/. 5,843.94	S/. 12,509.86	S/. -6,665.92
	TOTAL C. S. CALLAO	S/. 4,819.28	S/. 32,237.38	S/. -27,418.10
	TOTAL C. S. HUANUCO	S/. 9,075.56	S/. 16,293.22	S/. -7,217.66
	TOTAL C. S. HUAURA	S/. 6,936.16	S/. 14,896.98	S/. -7,960.82
	TOTAL C. S. LORETO	S/. 9,435.88	S/. 15,065.88	S/. -5,630.00
	TOTAL C. S. PUNO	S/. 1,643.96	S/. 18,871.76	S/. -17,227.80
	TOTAL C. S. SAN MARTIN	S/. 3,423.04	S/. 15,482.50	S/. -12,059.46
	TOTAL C. S. SANTA	S/. 9,008.00	S/. 20,977.38	S/. -11,969.38
PEQUEÑAS	TOTAL C. S. AMAZONAS	S/. 2,116.88	S/. 6,632.14	S/. -4,515.26
	TOTAL C. S. CAÑETE	S/. 3,040.20	S/. 8,253.58	S/. -5,213.38
	TOTAL C. S. HUANCVELICA	S/. 743.16	S/. 6,159.22	S/. -5,416.06
	TOTAL C. S. MADRE DE DIOS	S/. 2,724.92	S/. -	S/. 2,724.92
	TOTAL C. S. MOQUEGUA	S/. 4,087.38	S/. 5,247.16	S/. -1,159.78
	TOTAL C. S. TACNA	S/. 8,647.68	S/. 9,210.68	S/. -563.00
	TOTAL C. S. TUMBES	S/. 2,094.36	S/. 9,987.62	S/. -7,893.26
	TOTAL C. S. UCAYALI	S/. 6,632.14	S/. 7,758.14	S/. -1,126.00
	TOTAL C.S. CERRO DE PASCO	S/. 923.32	S/. 4,121.16	S/. -3,197.84
	TOTAL OCMA	S/. 3,265.40	S/. 5,967.80	S/. -2,702.40

* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico) a los Administradores y Logísticos de las Cortes Superiores.

